

F. No. 10 (10)/2018 – NHM –I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 2nd January 2019

To,
Sh. Pankaj Kumar
Mission Director
National Rural Health Mission
Om Kailash Tower 19-A
Vidhan Sabha Marg
Lucknow-226001

Subject: Approval of NHM 3rd Supplementary State Programme Implementation Plan (SPIP) for Uttar Pradesh for the financial year 2018-19

This refers to the 3rd Supplementary Programme Implementation Plan (SPIP) for financial year 2018-19 submitted by the State.

2. In this connection, administrative approval of competent authority of Rs 56.37 Crore is conveyed to State of Uttar Pradesh for FY 2018-19 as under:

Sr. No	New FM R	FMR Head Name	Amount proposed (In Lakhs)	Amount Recommended (In Lakhs)	Remarks
1	5.1.1.2h	Strengthening of 1000 PHC (400 Urban PHC and 600 Rural PHC)	6037.00	5637.00	Approved as per H&WC annexure

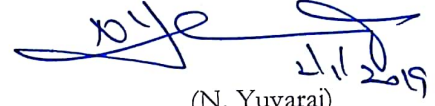
4. With the above approval, the total amount approved for F.Y. 2018-19 stands at Rs 11061.46 Crore including table D and IM.

5. The instant approval is accorded to the State subject to the condition that the enhanced approval does not entitle the State to enhanced resource envelope and the State would have to undertake the approved activities within the existing Resource Envelope for F.Y. 2018-19.


21/1/2019

6. All conditionalites outline in the main RoP/Administrative approval for FY 2018-19 are applicable to supplementary approvals for 2018-19 unless stated otherwise.

Yours faithfully,

A handwritten signature in blue ink, appearing to be 'N. Yuvaraj', with a date '21/12/19' written to its right.

(N. Yuvaraj)
Dy. Director (NHM)

Health and Wellness Center (H&WC) Annexure

Annexure A: PHCs as HWC

PHC	Amount Proposed as (Non Recurring)	Amount Proposed as (Recurring)	Justification	GoI Remarks
Training				
Medical officers		20,000.00	10,000 per MO	Approved
Staff Nurses		15,000.00		Approved
Staff Nurses		60,000.00	Rs. 20000/month for 3 months	Approved
Multiskilling of ANMs ASHAs and MPW		28,000.00		Approved
ASHA Incentive		24,000.00	Rs. 1000/ASHA/month for 3 months	Approved
IEC		50,000.00		Approved
IT Support	60,000.00	5,000.00	One laptop for PHC MO and one tablet for collocated SHC	Approved
Lab	100,000.00	7,500.00	Rs. 2500/month as recurring cost for 3 month	Approved
Infrastructure Strengthening of PHC to HWC	274,000.00	-		Approved
Sub-Total	434,000.00	209,500.00		
Total	643,500.00			Approved @ Rs 6.43 Lakhs/PHC
Total cost for 600 Additional Rural PHC	386,100,000.00			An amount of Rs 38.61 Lakhs approved for 600 PHC


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Annexure B – UPHC as HWC

Urban PHC	Amount Proposed (Non Recurring)	GoI Remark	Amount proposed Recurring	GoI Remark	Justification
Training					
Medical officers (one)			10,000.00	Approved	10,000 per MO
Staff nurses (two)			15,000.00	Approved	7500 per SN
Multi-skilling of MPW's (F) - 5			25,000.00	Approved	5000 per MPW (F)
Multiskilling of ASHAs - 25			36,000.00	Approved	3000 per ASHA (approx 12 ASHA per UPHC)
Team Based Incentives					
ASHA incentives			36,000.00	Approved	1000 pm per ASHA for additional range of services(linked with activities) for 3 months
IEC			100,000.00	Approved	
IT support	100,000.00	Approved	10,000.00	Approved	One laptop for UPHC MO and five tablets for MPW (F)
Lab	100,000.00	Not Approved	12,000.00	Approved	Rs.4000/ per month per UPHC for 3 months
Infrastructure Strengthening of PHC to HWC	100,000.00	Approved		Approved	For wellness room
Sub-Total	300,000.00	200000.00	244,000.00		
Total	300000	200000	244,000.00	244,000.00	An amount of Rs 1776 lakhs approved @ Rs 4.44 Lakha per UPHC for 400 UPHCs including Recurring and Non-Recurring Cost


2/1/2019